

DIOCESE OF KOHIMA
BISHOP'S HOUSE, P. B. NO. 3, DIMAPUR – 797 112, NAGALAND

ACTIVITY REPORT THE FINANCIAL YEAR 2021-2022

A. INTRODUCTION:

DIOCESE OF KOHIMA comprises the State of Nagaland covering an area of 16,579 sq. k.ms with a total population of 19, 78,602 (2011 Census). Since its inception, the diocese has tirelessly strived to reach out to every tribe of Nagaland and to even very remote and backward areas, seeking to bring education, health, and social well-being to the people.

B. OUR ACTIVITIES IN THE FINANCIAL YEAR 2021-2022

Details of Purpose-wise Utilization of Projects and Programs:

1. Diocesan Operating Expenses:

- a) Administrative Block at Kohima
- b) Advertisement Expenses
- c) Audit Fees
- d) Bank Charges
- e) Books and Periodicals
- f) Cable TV Rent
- g) Celebration
- h) Clothes and Laundry
- i) Computer Maintenance
- j) Electricity and Water Charges
- k) Farm Expenses
- l) Food Provisions
- m) Furniture for Administrative Block, Kohima
- n) Go-down at 4th Mile
- o) Household Articles
- p) Internet Charges

- q) Land Revenue
- r) Light and Fuel
- s) Postage
- t) Professional Charges
- u) Renewal of FCRA
- v) Renovation of Bishop's House Dimapur
- w) Sports and Games
- x) TDS
- y) Telephone Charges and Web Maintenance

2. Charitable Activities:

- Aid to Poor Students/Scholarship
- Donations and Gifts
- Production of Documentary
- Youth Works

3. Maintenance and Repair Works taken up during the year:

- Boundary Wall at Teresa Colony
- Cathedral Development Works
- Development works in 4th Mile
- Remodeling of NBC into Diocesan Pastoral Centre
- Repairs and renovation Works of Bishop's House Dimapur, of Bishop's House, Kohima, of Cathedral Church, Kohima, of Cathedral School, of HRHC, of Jalukie Seminary, of Kiphire Church, of Mother Teresa Convent, of Mt Tabor, of Padam Pukhri Centre, of Songlhu Centre, of Thenyizumi Parish
- Repairs and Maintenance of Staff Qtr. at Teresa Colony

4. Maintenance of Personal Under the Care of the Diocese:

a) Priests:

- i) Salaries and varied Remunerations
- ii) Allowance to Priests and to Religious Sisters
- iii) Holiday Allowance,
- iv) Mass Stipend/ Mission Subsidy/Maintenance of Priests
- v) Travelling Expenses

b) Others:

- Salary and Wages

5. Duty, Taxes and Various Contributions:

a. Contribution to CBCI (Annual & Central Pool Fund)

b. Annual Contribution:

- 8% of Lenten Collection (2019-20, 2020-21, 2021-2022)

c. Contribution to Apostolic Nunciature:

- 1) Holy Land Collection (2019-20, 2020-21, 2021-2022)
- 2) Peters Pence Collection (2019-20, 2020-21, 2021-2022)
- 3) Maintenance of Holy See (2019-20, 2020-21, 2021-2022)
- 4) Pro-Afris Collection (2019-20, 2020-21, 2021-2022)

d. Contribution to PMO

- 1) Holy Childhood Collection (2021-2022)
- 2) Mission Sunday (2021-2022)
- 3) St. Peter the Apostle Collection (2021-2022)

e. Other Contributions:

- 1) Contribution to CAN
- 2) Contribution to Caritas India
- 3) Contribution to CCBI
- 4) Contribution to CEDOK
- 5) Contribution to NCWA
- 6) Contribution to NCYM
- 7) Contribution to NEISSR
- 8) Contribution to NERYC

6. Expenditures and particular acquisitions

- Printing and Stationery

7. Diocesan Special Initiatives:

- **Major Seminary -**
 - a. Good Shepherd Seminary Subsidy
 - b. Other Seminary Subsidy
- **Minor Seminary**
- Subsidy to St. Xavier Seminary at Jalukie
 - a. Subsidy to Lay Leaders Training Programs

8. Awareness Programs, Seminars, and Workshops:

- a. Diocesan Animation Program
- b. Animation Programs for Children
- c. Courses and Seminars
- d. Media Education and Training
- e. Inter Religion and Ecumenical Coalitions for promoting and sustaining Peace in Nagaland
- f. Youth Works
- g. Religious Books and Articles

9. General Purpose Activities, such as Construction of Community Halls, Worship Places, Boundary Walls, Staff Residences, Installation of Equipments and furniture, Purchase of land for development purposes etc.:

- a. Cemetery for Diocese
- b. Church Buildings /Worship Places at B Jalukie, at Khumiasu, at Longmatra, at Miteliphe, at Njauana, at Peren, at Pesao, at Phor, at Sotokhur Village, at Tamlu
- c. Convent Buildings/Staff Residences at Burma Camp, at Chumoukedima, at Phek, and at Seyochung
- d. Development works at Longsa Parish, at Padam Pukhri Centre and at Songlhuh Centre
- e. Electrical Connection for Longsa Parish
- f. Equipment for Songlhuh Centre
- g. Fencing at Riphyim Centre and Fencing at Thenyizumi Parish
- h. Furniture for Songlhuh Centre
- i. Land at Phuvkiu, at Rusoma, at Sitimi, at Tamlu Centre, at Toulazouma Village,
- j. Land Development at Songlhuh Centre
- k. Presbytery Buildings / Staff Residences at Atoizu and at Kiphire
- l. Staff Quarters at 4th Mile and at Padampukri, and at Songlhuh
- m. Support of Chiephobozou Parish
- n. Support of Lakhuti Parish
- o. Toilets for Staff and Students in Riphyim, in Mangkolemba and in Jotsoma
- p. Generator for Riphyim Centre

10. Safe Drinking Water Facilities for Students and Staff:

- a. Water Reservoir for Don Bosco School at Riphyim
- b. Water Reservoir for St Andrew's School at Mangkolemba
- c. Water Reservoir for St Andrew's School, Jotsoma

11. Vehicles – Conveyance for Staff and Students at Various Locations:

- Transportation Charges
- Vehicle Fuel
- Vehicle Upkeep
- Vehicle for Palliative Care
- Vehicle for HRHC

12. Medical Care

- a. Equipment for HRHC
- b. Care of Sick and Old Age Priests
- c. Covid 19 Relief Works
- d. Enhancement & Health Service in HRHC
- e. Extension for HRHC
- f. Medical Expenses
- g. Palliative Care at Dimapur
- h. Vehicle for HRHC and Vehicle for Palliative Care

13. Specific Assistance to support the Poor, Needy and Economically Backward:

- a. Care of Orphans, Kuzama
- b. Scholarship, Maintenance of Eden Garden
- c. Children Sponsorship Programme
- d. Maintenance of Orphanage Dimapur
- e. Prim Subsidy

14. Development Works at Schools, Hostels and Colleges:

- a. Auditorium at Tuensang School
- b. College Building, Longsa
- c. Development works at Jalukie College
- d. Extension of Jalukie College
- e. Girls Hostel Buildings at Longmatra, at Phek, and at Seyochung
- f. Land at Longsa College
- g. NEISSR/Peace Channel Building
- h. Parking Shed at Jalukie College
- i. School Buildings at Chessore, at Chiechama, at Mangkolemba, at Phek, at Seyochung, and at Songlhu
- j. Staff Quarters at Cathedral School Campus, at Jalukie College Campus

15. Scholarships for Postgraduate and Professional Studies

- a. Scholarship for Poor and deserving Students
- b. Scholarship for Priests Study Expense

16. Others - Depreciation written off:

- a. on Agricultural Assets
- b. on Books
- c. on Church Buildings
- d. on Computers & Accessories, on Equipments
- e. on Furniture & Fixtures
- f. on General Purpose Buildings
- g. on Health Centers, on Schools/Colleges/Hostels / Staff Quarters
- h. on Training Centers and on Vehicles

Most Rev. Dr. James Thoppil

Bishop of Kohima

Chief Functionary cum Chairman

DIOCESE OF KOHIMA

July 01, 2024